

SB 2003

FILED

2009 JUN 23 PM 6: 04

OFFICE WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE
SEVENTY-NINTH LEGISLATURE
SECOND EXTRAORDINARY SESSION, 2009

ENROLLED

Senate Bill No. 2003

(BY SENATORS TOMBLIN (MR. PRESIDENT)
AND CARUTH, BY REQUEST OF THE EXECUTIVE)

[Passed June 17, 2009; in effect from passage.]

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Senate Bill No. 2003

(BY SENATORS TOMBLIN (MR. PRESIDENT) AND CARUTH,
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[Passed June 17, 2009; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2009, organization 0100, to the Treasurer's Office, fund 0126, fiscal year 2009, organization 1300, to the Secretary of State, fund 0155, fiscal year 2009, organization 1600, to the Department of Commerce - West Virginia Development Office, fund 0256, fiscal year 2009, organization 0307, to the Department of Education and the Arts - Division of Culture and History, fund 0293, fiscal year 2009, organization 0432, to the Department of Environmental Protection - Division of Environmental Protection, fund 0273, fiscal year 2009, organization 0313, to the Department of Health and Human Resources - Division of Health - Central Office, fund 0407, fiscal year 2009, organization 0506, to the Department of Health and Human Resources - Division of Human Services, fund 0403, fiscal year 2009, organization

0511, to the Department of Military Affairs and Public Safety - Division of Corrections - Correctional Units, fund 0450, fiscal year 2009, organization 0608, to the West Virginia Council for Community and Technical College Education - Control Account, fund 0596, fiscal year 2009, organization 0420, and to the Higher Education Policy Commission - System - Control Account, fund 0586, fiscal year 2009, organization 0442, by supplementing and amending the appropriations for the fiscal year ending June 30, 2009.

WHEREAS, The Governor submitted to the Legislature a Statement of the State Fund, General Revenue, dated June 15, 2009, setting forth therein the cash balance as of July 1, 2008, and further included the estimate of revenues for the fiscal year 2009, less net appropriation balances forwarded and regular appropriations for the fiscal year 2009; and

WHEREAS, It appears from the Statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2009; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending
2 June 30, 2009, to fund 0105, fiscal year 2009, organization
3 0100, be supplemented and amended by increasing an
4 existing item of appropriation as follows:

5 **TITLE II—APPROPRIATIONS.**

6 **Section 1. Appropriations of General Revenue.**

7 **EXECUTIVE**

8 7—Governor's Office -
9 Civil Contingent Fund

10 (WV Code Chapter 5)

11 Fund 0105, FY 2009, Org 0100,

12			General
13			Revenue
14		Activity	Fund
15	1a May 2009 Flood Recovery -		
16	Surplus(R)	236	\$ 3,800,000

17 Any unexpended balance remaining in the appropria-
 18 tion for May 2009 Flood Recovery - Surplus (fund 0105,
 19 activity 236) at the close of the fiscal year 2009 is hereby
 20 reappropriated for expenditure during the fiscal year
 21 2010.

22 And that the total appropriation for the fiscal year
 23 ending June 30, 2009, to fund 0126, fiscal year 2009,
 24 organization 1300, be supplemented and amended by
 25 increasing an existing item of appropriation as follows:

26 TITLE II-APPROPRIATIONS.

27 Section 1. Appropriations of General Revenue.

28 EXECUTIVE

29 9 - *Treasurer's Office*

30 (WV Code Chapter 12)

31 Fund 0126, FY 2009, Org 1300,

32			General
33			Revenue
34		Activity	Fund
35	8 Personal Finance Education		
36	9 Program for 21st Century		
37	Skills - Surplus (R)	340	\$250,000

38 Any unexpended balance remaining in the appropria-
 39 tions for Personal Finance Education Program for 21st
 40 Century Skills (fund 0126, activity 313), and Personal
 41 Finance Education Program for 21st Century Skills -

42 Surplus (fund 0126, activity 340) at the close of the fiscal
43 year 2009 are hereby reappropriated for expenditure
44 during the fiscal year 2010.

45 And that the total appropriation for the fiscal year
46 ending June 30, 2009, to fund 0155, fiscal year 2009,
47 organization 1600, be supplemented and amended by
48 increasing an existing item of appropriation as follows:

49 TITLE II—APPROPRIATIONS.

50 Section 1. Appropriations of General Revenue.

51 EXECUTIVE

52 *16-Secretary of State*

53 (WV Code Chapters 3, 5 and 59)

54 Fund 0155, FY 2009, Org 1600.

55			General
56			Revenue
57		Activity	Fund
58	37	Unclassified - Surplus (R) . . .	097 \$325,000

59 Any unexpended balance remaining in the appropria-
60 tion for Unclassified - Surplus (fund 0155, activity 097) at
61 the close of the fiscal year 2009 is hereby reappropriated
62 for expenditure during the fiscal year 2010.

63 And that the total appropriation for the fiscal year
64 ending June 30, 2009, to fund 0256, fiscal year 2009,
65 organization 0307, be supplemented and amended by
66 increasing an existing item of appropriation as follows:

67 TITLE II—APPROPRIATIONS.

68 Section 1. Appropriations of General Revenue.

69 DEPARTMENT OF COMMERCE

70 *35 - West Virginia Development Office*

71 (WV Code Chapter 5B)

72 Fund 0256 FY 2009 Org 0307.

73			General
74			Revenue
75		Activity	Fund
76	7	Unclassified - Surplus (R)	097 \$100,000

77 And that the total appropriation for the fiscal year
 78 ending June 30, 2009, to fund 0293, fiscal year 2009,
 79 organization 0432, be supplemented and amended by
 80 adding a new item of appropriation as follows:

81 TITLE II—APPROPRIATIONS.

82 Section 1. Appropriations of General Revenue.

83 DEPARTMENT OF EDUCATION AND THE ARTS

84 *52 - Division of Culture and History*

85 (WV Code Chapter 29)

86 Fund 0293 FY 2009 Org 0432.

87			General
88			Revenue
89		Activity	Fund
90	4a	Capital Outlay, Repairs &	
91	4b	Equipment - Surplus (R)	677 \$ 375,000

92 And that the total appropriation for the fiscal year
 93 ending June 30, 2009, to fund 0273, fiscal year 2009,
 94 organization 0313, be supplemented and amended by
 95 increasing an existing item of appropriation as follows:

96 TITLE II—APPROPRIATIONS.

97 Section 1. Appropriations of General Revenue.

98 DEPARTMENT OF ENVIRONMENTAL PROTECTION

99 *57 - Division of Environmental Protection*

100 (WV Code Chapter 22)

101 Fund 0273, FY 2009, Org 0313.

102			General
103			Revenue
104		Activity	Fund
105	4a Unclassified - Surplus (R)	097	\$ 250,000

106 Any unexpended balance remaining in the appropria-
 107 tion for Unclassified - Surplus (fund 0273, activity 097) at
 108 the close of the fiscal year 2009 is hereby reappropriated
 109 for expenditure during the fiscal year 2010.

110 And that the total appropriation for the fiscal year
 111 ending June 30, 2009, to fund 0407, fiscal year 2009,
 112 organization 0506, be supplemented and amended by
 113 increasing an existing item of appropriation as follows:

114 TITLE II—APPROPRIATIONS.

115 **Section 1. Appropriations of General Revenue.**

116 **DEPARTMENT OF HEALTH AND**
 117 **HUMAN RESOURCES**

118 *60—Division of Health-*
 119 *Central Office*

120 (WV Code Chapter 16)

121 Fund 0407, FY 2009, Org 0506.

122			General
123			Revenue
124		Activity	Fund
125	35 Health Right Free Clinics -		
126	Surplus (R)	728	\$ 300,000

127 Any unexpended balance remaining in the appropria-
 128 tion for Health Right Free Clinics - Surplus (fund 0407,

129 activity 728) at the close of the fiscal year 2009 is hereby
 130 reappropriated for expenditure during the fiscal year
 131 2010.

132 And that the total appropriation for the fiscal year
 133 ending June 30, 2009, to fund 0403, fiscal year 2009,
 134 organization 0511, be supplemented and amended by
 135 increasing existing items of appropriation as follows:

136 **TITLE II—APPROPRIATIONS.**

137 **Section 1. Appropriations of General Revenue.**

138 **DEPARTMENT OF HEALTH AND**
 139 **HUMAN RESOURCES**

140 *64-Division of Human Services*

141 (WV Code Chapters 9, 48 and 49)

142 Fund 0403, FY 2009, Org 0511.

143			General
144			Revenue
145	Activity		Fund
146	24 In-Home Family Education -		
147	Surplus	700	\$300,000
148	34 Grants for Licensed Domestic		
149	35 Violence Programs and Statewide		
150	36 Prevention - Surplus (R)	866	1,000,000
151	40 Indigent Burials - Surplus (R) . .	076	300,000

152 Any unexpended balance remaining in the appropria-
 153 tions for Indigent Burials - Surplus (fund 0403, activity
 154 076), and Grants for Licensed Domestic Violence Pro-
 155 grams and Statewide Prevention - Surplus (fund 0403,
 156 activity 866) at the close of the fiscal year 2009 are hereby
 157 reappropriated for expenditure during the fiscal year
 158 2010.

159 And that the total appropriation for the fiscal year
160 ending June 30, 2009, to fund 0450, fiscal year 2009,
161 organization 0608, be supplemented and amended by
162 increasing an existing item of appropriation as follows:

163 TITLE II—APPROPRIATIONS.

164 Section 1. Appropriations of General Revenue.

165 DEPARTMENT OF MILITARY AFFAIRS
166 AND PUBLIC SAFETY

167 71—Division of Corrections -
168 Correctional Units

169 (WV Code Chapters 25, 28, 49 and 62)

170 Fund 0450, FY 2009, Org 0608.

			General Revenue Fund
	Activity		
171			
172			
173			
174	20 Stephens Correctional		
175	20a Facility - Surplus (R)	795	\$750,000

176 Any unexpended balance remaining in the appropria-
177 tion for Stephens Correctional Facility - Surplus (fund
178 0450, activity 795) at the close of the fiscal year 2009 is
179 hereby reappropriated for expenditure during the fiscal
180 year 2010.

181 And that the total appropriation for the fiscal year
182 ending June 30, 2009, to fund 0596, fiscal year 2009,
183 organization 0420, be supplemented and amended by
184 adding new items of appropriation as follows:

185 TITLE II—APPROPRIATIONS.

186 Section 1. Appropriations of General Revenue.

187 HIGHER EDUCATION

188 *89–West Virginia Council for*
 189 *Community and Technical College Education–*
 190 *Control Account*

191 (WV Code Chapter 18B)

192 Fund 0596, FY 2009, Org 0420.

193			General
194			Revenue
195		Activity	Fund
196	2a	Unclassified - Surplus (R)	097 \$1,580,000
197	2b	Equipment - Surplus (R)	341 \$3,500,000

198 Any unexpended balance remaining in the appropria-
 199 tions for Unclassified - Surplus (fund 0596, activity 097)
 200 and Equipment - Surplus (fund 0596, activity 341) at the
 201 close of the fiscal year 2009 are hereby reappropriated for
 202 expenditure during the fiscal year 2010.

203 And that the total appropriation for the fiscal year
 204 ending June 30, 2009, to fund 0586, fiscal year 2009,
 205 organization 0442, be supplemented and amended by
 206 adding a new item of appropriation as follows:

207 TITLE II–APPROPRIATIONS.

208 Section 1. Appropriations of General Revenue.

209 HIGHER EDUCATION

210 *91–Higher Education Policy Commission -*
 211 *System–*
 212 *Control Account*

213 (WV Code Chapter 18B)

214 Fund 0586, FY 2009, Org 0442.

215			General
216			Revenue
217		Activity	Fund
218	2a	Unclassified - Surplus (R)	097 \$2,500,000

219 Any unexpended balance remaining in the appropria-
220 tion for Unclassified - Surplus (fund 0586, activity 097) at
221 the close of the fiscal year 2009 is hereby reappropriated
222 for expenditure during the fiscal year 2010.

223 The purpose of this supplemental appropriation bill is
224 to supplement, amend, add and increase items of appropri-
225 ation in the aforesaid accounts for the designated spending
226 units for expenditure during the fiscal year 2009.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

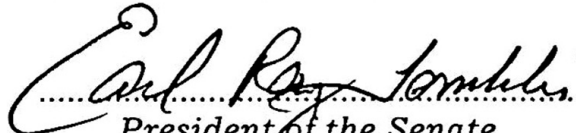


Chairman Senate Committee


Chairman House Committee

Originated in the Senate.

In effect from passage.


Clerk of the Senate
Clerk of the House of Delegates
President of the Senate
Speaker House of Delegates

The within is appended this the 23rd
Day of June, 2009.


Governor

PRESENTED TO THE
GOVERNOR

JUN 22 2009

Time 10:05 am